Lord, Renew Your Church
Your Capital Campaign Dollars at Work

Campaign Pledge Dollars	*$ in 000's*
Total Amount Pledged	2,383
St Gerard Portion - Project $ Available	**1,813**

Completed Projects	*$ in 000's*
City Sewer / Septic	454
Parking Lot Resurfacing/Painting	274
Choir Area Remodel & Sound Updates	25
Water Softener System / Drinking Faucet Kitchen	18
Parking Lot Lights	15
Well Repair	11
Administrative Costs/Campaign Services	*43*
Total Spend on Completed Projects	**841**

In Process Projects	*$ in 000's*	
Energy Management System - ESTIMATE	277	
Roof Repair - Waiting to hear insurance coverage - Our Cost TBD	TBD	
Miscellaneous Repairs - Heating & Other ESTIMATE	75	
Interior Lighting Upgrades	10	
10% Plan for Collection Default/Contingency	*238*	
Insurance on Bridge Loan - ESTIMATE	*86*	
Estimated Spend on In Process Projects	**686**	plus
Estimated Total Costs Completed & In Process Projects	**1,527**	**plus**

Wish List Projects	*$ in 000's*
Rectory Remodel - Electrical, Plumbing, Carpet, Kitchen	TBD
Carpeting	TBD
Sidewalk Replacement	TBD
Upgrade Sound System - St Francis Hall & Chapel	TBD
Chapel Expansion	TBD
Corner Sign	TBD

